



Taip dirbti verta!



Head of Controlling & Analytics at Lidl Lithuania

We invite you to join „Lidl Lithuania“ Controlling & Analytics department and contribute your knowledge as Head of department. Our business in Lithuania expanding fast – currently we have more than 70 stores and 2 distribution centers.

Our Controlling & Analytics department is responsible for the annual financial planning, various reporting requirements and KPI analysis whilst supporting hundreds of our colleagues every month. This team is essential for evaluating performance and efficiency across the business, from identifying risks, errors and problems to designing reporting tools to assist in decision making. They facilitate optimisation and play a key role in enabling us to grow sustainably.

Your tasks:

- Timely and quality preparation and dispatch of national/international standard reports to the country management or responsible departments;
- Communication & presentation of model-based approaches and results;
- Execution of profitability calculations as well as development of solution proposals;
- Leading and developing a team (around 7 employees from CO PRA, Data & AI, Financial, Regional and Ressort Controlling);
- Developing strategies for effective data analysis and reporting;
- Support for annual planning with regard to subjectrelated topics;
- Ensure the quality of the data/systems and other financial control tools used and maintain them;
- Support of the departments in deriving and solving analytical questions;
- Application of analytical models / data science methods in DeepDive analyzes for decision support;
- Active participation in the global analytics community.

About you:

- Experience in LIDL Controlling & Analytics field;
- Team Management experience;
- University degree in Economics, Analytics or related field;
- Good knowledge of Excel and PowerPoint as well as the ability to present complex content in a way that is appropriate for the target group;
- High level of organisational skills, problem-solving skills and willingness to learn;
- Very good German and English skills.



**Intrested?
Let's talk.**

Job ad:

<https://career5.successfactors.eu/sfcareer/jobreqcareerpvt?jobId=414577&company=lidlstiftuP2&st=A070DB65C9391A93122D5B7A6E19DA9755DC9653>